# Agenda Item 5

### New places.....

#### How many?

Need strategic agreement on how many places are to be created.

```
- 100%
- 70%
- Historic take up
900 - 2013 / 1800 - 2014
- 630 - 2013 / 1260 - 2014
- 700 - 2013 / 1400 - 2014
```

#### Where?

- Existing PVI provision (Pre-schools / Day Nurseries/ Children Centres)
- Refurbishment of buildings (community buildings)
- New Buildings (more expensive / time to build / space available)

- The aim is to secure 500 places in current PVI provision
- New provision will be required for additional places
- Each new provision provides
  - 24 places for 2 year old children
  - 32 places for 3 year old children

```
- 100%
- 70%
- 630 - 2013 (17) / 1800 - 2014 (37)
- 70%
- Historic take up 700 - 2013 (8) / 1400 - 2014 (29)
```

C	~

2013	2014			
New Build - £650k / Mobile Huts £200k				
100%				
(17) £11m / £3.4m	(37) £24m / £7.4m			
(Total £35m/ £10.8m)				
70%				
(6) £3.9m / £1.2m	(26) £16.9m / £5.2m			
(Total £20.8m/ £6.4m)				
Historic Take Up				
(8) £5.2m / £1.6m)	(29) £18.9m / £5.8m			
(£24.1m/ £7.4m)				

#### 4

## What is the likely demand geographically?

Beavers	7% (120)	Feltham Hill	9% (155)
Bedfont	5% (99)	Heston	9% (155)
Brentford	10% (185)	Hounslow C.	8% (141)
Chiswick	2% (39)	Hounslow T.	5% (96)
Crane Park	7% (129)	Lampton	4% (75)
Cranford	2% (45)	N. Isleworth	3% (60)
Dukes Mea.	2% (45)	Norwood Green	4% (69)
Feltham N.	4% (66)	S. Isleworth	6% (105)
E. Isleworth	5% (84)	Southville	7% (135)